

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 09/01/09 - 09/30/09
Cumulative Dates: 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,995	1,049.75	2	20,031	14,347.45	20	50,138.00	28.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,683.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,995	1,049.75	2	20,031	14,347.45	20	55,821.00	
LI % of Total	2.9%	4.0%	3.2%	3.9%	10.2%	4.5%	23.9%	
Residential New Construction	0	0.00	0	0	130.00	1	0.00	0.0%
Energy Star Lighting	1,718	44.00	3	148,832	5,621.37	151	0.00	0.0%
Energy Star Appliance	7,000	3,835.00	28	17,780	9,585.00	88	0.00	0.0%
Residential Conservation Service	8,714	6,974.98	23	168,462	68,205.20	168	112,199.00	60.8%
Energy Star HVAC	720	516.00	1	792	832.00	2	0.00	0.0%
Res Subtotal	18,153	11,369.98	55	335,866	84,373.57	410	112,199.00	
Res % of Total	26.0%	43.0%	88.7%	65.9%	60.2%	92.6%	47.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	54,116	4,614.00	1	0.00	0.0%
C&I Small Retrofit	44,623	12,873.99	2	70,862	21,449.09	5	66,024.94	32.5%
C&I Govt Small	5,000	1,000.00	2	28,639	15,200.93	6	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	126.35	1	0	197.60	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	49,623	14,000.34	5	153,617	41,461.62	13	66,024.94	
C&I % of Total	71.1%	53.0%	8.1%	30.1%	29.6%	2.9%	28.2%	
Report Total	69,771	26,420.07	62	509,514	140,182.64	443	234,044.94	
Budget Comparison					104,001.74		234,044.94	44.4%